

Annual Procurement Plan (FY 2024-25): Works

Ministry/Division:
Procuring Entity Name:
Scheme No and Name:
Project/Program Name:

Finance Division, Ministry of Finance
Executive Program Director, SDCMU
Scheme 1: Advanced Technical Skills, Managerial Capability, and R & D Driven Innovation Capacity Development for Priority and Emerging Industries
Skills for Industry Competitiveness and Innovation Program

Sl.no.	Package No.	Package Name	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used In Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	WD101	Renovation of Narsingdi Polytechnic Institute for the creation of Automotive technology training center	No	1	OTM	NPD	ADB	2310.00	Planned dates		18-Aug-24	19-Sep-24	4-Oct-24	19-Oct-24	26-Oct-24	23-Nov-24		23-Nov-26	
									Planned days			32	15	15	7	28			
									Actual dates										
2	WD-102	Construction of STTL in textile college in Chattogram	No	1	OTM	Ministry	ADB	9000.00	Planned dates		18-Jun-24	20-Jul-24	4-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24		23-Sep-26	
									Planned days			32	15	15	7	28			
									Actual dates										
3	WD103	New EDC building at East West University	No	1	OTM	NPD	ADB	2100.00	Planned dates		25-May-25	26-Jun-25	11-Jul-25	26-Jul-25	2-Aug-25	30-Aug-25		30-Aug-27	
									Planned days			32	15	15	7	28			
									Actual dates										
4	WD104	Renovation of EDC building at IBA	No	1	OTM	Ministry	ADB	4200.00	Planned dates		20-Jun-25	22-Jul-25	6-Aug-25	21-Aug-25	28-Aug-25	25-Sep-25		25-Sep-27	
									Planned days			32	15	15	7	28			
									Actual dates										
5	WD105	New EDC building at BUTEX*	No	1	OTM	Ministry	ADB	5250.00	Planned dates		25-May-25	26-Jun-25	11-Jul-25	26-Jul-25	2-Aug-25	30-Aug-25		30-Aug-27	
									Planned days			32	15	15	7	28			
									Actual dates										

Signature of the Procuring Entity

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Annual Procurement Plan (FY 2024-25): Service																			
Ministry/Division:					Finance Division, Ministry of Finance														
Procuring Entity Name:					Executive Program Director, SDCMU														
Project/Program Name:					Skills for Industry Competitiveness and Innovation Program														
Scheme No. and Name					Scheme 1: Advanced Technical Skills, Managerial Capability, and R & D Driven Innovation Capacity Development for Priority and Emerging Industries														
Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
1	SD-101	Pool of international and national consultants	TBD	TBD	ICS/SSS	NPD	ADB	735.00											

Annual Procurement Plan (FY 2024-25): Goods

Ministry/Division:
Procuring Entity Name:
Project/Program Name:
Scheme No. and Name

Finance Division, Ministry of Finance
Executive Program Director, SDCMU
Skills for Industry Competitiveness and Innovation Program
Scheme 2: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost (In lakh taka.)	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	GD-201	Training Equipment of Automobiles Trade for BG TTC	No	TBD	OTM	NPD	ADB	380.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-May-25	
									Planned days			21	15	15		28			
									Actual dates										
2	GD-202	Training Equipment of Tailoring and Dress Making Trade for BG TTC	No	TBD	OTM	NPD	ADB	125.00	Planned dates		18-Nov-24	2-Dec-24	17-Dec-24	1-Jan-25	8-Jan-25	5-Feb-25		6-May-25	
									Planned days			14	15	15	7	28			
									Actual dates										
3	GD-203	Training Equipment of Graphic Design Trade for BG TTC	No	TBD	OTM	NPD	ADB	225.00	Planned dates		24-Sep-24	15-Oct-24	30-Oct-24	14-Nov-24	21-Nov-24	19-Dec-24		17-Feb-25	
									Planned days			21	15	15	7	28			
									Actual dates										
4	GD-204	Training Equipment of Machine Shop Practice Trade for BG TTC	No	TBD	OTM	NPD	ADB	760.00	Planned dates		24-Nov-24	22-Dec-24	6-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25		27-Mar-25	
									Planned days			28	15	15	7	28			
									Actual dates										
5	GD-205	Training Equipment of Plumbing Trade for BG TTC	No	TBD	OTM	NPD	ADB	260.00	Planned dates		25-Nov-24	26-Mar-25	26-Mar-25	10-Apr-25	17-Apr-25	27-Apr-25			
									Planned days										
									Actual dates										
6	GD-206	Training Equipment of Refrigeration and Air Conditioning Trade for BG TTC	No	TBD	OTM	NPD	ADB	290.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-Apr-25	
									Planned days			21	15	15	7	28			
									Actual dates										
7	GD-207	Training Equipment of Electrical Installation and Maintenance Trade for BG TTC	No	TBD	OTM	NPD	ADB	270.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		20-Mar-25	
									Planned days			21	15	15	7	28			
									Actual dates										
8	GD-208	Training Equipment of Welding Trade for BG TTC	No	TBD	OTM	NPD	ADB	450.00	Planned dates		25-Nov-24	16-Dec-24	16-Dec-24	31-Dec-24	7-Jan-25	17-Jan-25			
									Planned days										
									Actual dates										
9	GD-209	Training Equipment of Automobiles Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	380.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-May-25	
									Planned days			21	15	15		28			
									Actual dates										
10	GD-210	Training Equipment of Graphic Design Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	225.00	Planned dates		24-Sep-24	15-Oct-24	30-Oct-24	14-Nov-24	21-Nov-24	19-Dec-24		17-Feb-25	
									Planned days			21	15	15	7	28			
									Actual dates										
11	GD-211	Training Equipment of Machine Shop Practice Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	760.00	Planned dates		24-Nov-24	22-Dec-24	6-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25		27-Mar-25	
									Planned days			28	15	15	7	28			
									Actual dates										
12	GD-212	Training Equipment of Plumbing Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	260.00	Planned dates		25-Nov-24	26-Mar-25	26-Mar-25	10-Apr-25	17-Apr-25	27-Apr-25			
									Planned days										
									Actual dates										
13	GD-213	Training Equipment of Refrigeration and Air Conditioning Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	290.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-Apr-25	
									Planned days			21	15	15	7	28			
									Actual dates										
14	GD-214	Training Equipment of Electrical Installation and Maintenance Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	270.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		20-Mar-25	
									Planned days			21	15	15	7	28			
									Actual dates										
15	GD-215	Training Equipment of Welding Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	450.00	Planned dates		25-Nov-24	16-Dec-24	16-Dec-24	31-Dec-24	7-Jan-25	17-Jan-25			
									Planned days										
									Actual dates										

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Annual Procurement Plan (FY 2024-25): Works

Ministry/Division:

Finance Division, Ministry of Finance

Procuring Entity Name:

Executive Program Director, SDCMU

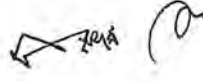
Project/Program Name:

Skills for Industry Competitiveness and Innovation Program

Scheme No. and Name

Scheme 2: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	WD-201	Construction of student dormitory at Kumudini	No	1	OTM	Ministry	ADB	7400.00	Planned dates		11-Jun-24	11-Jul-24	10-Aug-24	9-Sep-24	16-Sep-24	14-Oct-24		14-Oct-26	
									Planned days			30	30	30	7	28			
									Actual dates										
2	WD-202	Construction of Sylhet TTC	No	1	OTM	NPD	ADB	1600.00	Planned dates		18-Aug-24	17-Sep-24	17-Oct-24	1-Nov-24	8-Nov-24	6-Dec-24		6-Dec-25	
									Planned days			30	30	15	7	28			
									Actual dates										
3	WD-203	Construction of cafeteria, approach road and other ancillary works for Khulna TTC	No	1	OTM	NPD	ADB	100.00	Planned dates		15-Sep-24	15-Oct-24	14-Nov-24	29-Nov-24	6-Dec-24	3-Jan-25		3-Jan-26	
									Planned days			30	30	15	7	28			
									Actual dates										

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Annual Procurement Plan (FY 2024-25): Service																			
Ministry/Division:					Finance Division, Ministry of Finance														
Procuring Entity Name:					Executive Program Director, SDCMU														
Project/Program Name:					Skills for Industry Competitiveness and Innovation Program														
Scheme No. and Name					Scheme 2: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors														
Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
1	SD-201	Pool of national experts to update or develop new training materials	TBD	TBD	ICS	NPD	ADB	105.00											
2	SD-202	Pool of national experts to design special training programs	TBD	TBD	ICS	NPD	ADB	105.00											

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Scheme No. and Name

Finance Division, Ministry of Finance
Executive Program Director, SDCMU
Skills for Industry Competitiveness and Innovation Program
Scheme 3: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	Time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	GD-301	Procurement of IT Equipment for SDCMU	No	TBD	OTM	NPD	ADB	50.00	Planned dates		24-Feb-25	10-Mar-25	25-Mar-25	9-Apr-25	16-Apr-25	14-May-25			
									Planned days			14	15	15		28			
									Actual dates										
2	GD-302	Procurement of Air Conditioner for SDCMU	No	TBD	OTM	NPD	ADB	75.00	Planned dates		18-Jan-25	1-Feb-25	16-Feb-25	3-Mar-25	10-Mar-25	7-Apr-25			
									Planned days			14	15	15	7	28			
									Actual dates										
3	GD-303	Procurement of Furniture for SDCMU	No	TBD	OTM	NPD	ADB	50.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										
4	GD-304	Procurement of Fire Protection Equipment for SDCMU	No	TBD	OTM	NPD	ADB	15.00	Planned dates		24-Mar-24	7-Apr-24	22-Apr-24	7-May-24	14-May-24	11-Jun-24			
									Planned days			14	15	15	7	28			
									Actual dates										
5	GD-305	Procurement of Office Stationary Items for SDCMU	No	TBD	OTM	NPD	ADB	50.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										
6	GD-306	Procurement of Papers and Toners	No	TBD	OTM	NPD	ADB	75.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										
7	GD-307	Printing of Program Materials	No	TBD	OTM	NPD	ADB	10.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										

Signature *Date* *Or*

Annual Procurement Plan (FY 2024-25): Works

Ministry/Division:

Finance Division, Ministry of Finance

Procuring Entity Name:

Executive Program Director, SDCMU

Project/Program Name:

Skills for Industry Competitiveness and Innovation Program

Scheme No. and Name

Scheme 3: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	WD-305	Renovation of the 15th floor of SICIP Office.	No	1	OTM	NPD	ADB	100.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24		27-Dec-24	
									Planned days			14	15	15		28			
									Actual dates										

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Annual Procurement Plan (FY 2024-25): Service

Ministry/Division:
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Finance Division, Ministry of Finance
Executive Program Director, SDCMU
Skills for Industry Competitiveness and Innovation Program
Scheme 3: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)	Time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
1	SD-1	Pool of Individual Consultant (PMU Officials and Staff members)	TBD	TBD	ICS	NPD	ADB	8756.19											
2	SD-2	Pool of National Consultant (PMU Specialists)	TBD	TBD	ICS	NPD	ADB	7977.10											
3	SD-304	Trainee management system (TMS) upgrading & maintenance	Person-month	TBD	SSS	NPD	ADB	1200.00	Planned dates		10-Aug-24	9-Sep-24	9-Oct-24	24-Oct-24	29-Oct-24	3-Nov-24	10-Nov-24		
									Planned days	0		30	30	15	5	5	7		
									Actual dates										
4	SD-305	Monitoring and Evaluation Services for SICIP	Person-month	TBD	QCBS	NPD	ADB	650.00	Planned dates	10-Oct-24	9-Nov-24	9-Dec-24	8-Jan-25	23-Jan-25	28-Jan-25	2-Feb-25	9-Feb-25		
									Planned days	0	30	30	30	15	5	5	7		
									Actual dates										
5	SD-306	Social Marketing Services for SICIP	Person-month	TBD	QCBS	NPD	ADB	600.00	Planned dates	10-Oct-24	9-Nov-24	9-Dec-24	8-Jan-25	23-Jan-25	28-Jan-25	2-Feb-25	9-Feb-25		
									Planned days	0	30	30	30	15	5	5	7		
									Actual dates										
6	SD-312	External audit service for SEIP (FY 2023-2024)	Person-month	TBD	FBS	NPD	ADB	63.00	Planned dates	10-Aug-24	9-Oct-24	8-Nov-24	8-Dec-24	23-Dec-24	28-Dec-24	2-Jan-25	9-Jan-25	8-Jul-25	
									Planned days	0	60	30	30	15	5	5	7		
									Actual dates										
7	SD-315	Technical support for preparation of Specification including market analysis of highly technical equipment for Khuina TTC and BG TTC.	Person-month	TBD	SSS	NPD	ADB	20.00	Planned dates		1-Feb-24	2-Mar-24	1-Apr-24	16-Apr-24	21-Apr-24	26-Apr-24	3-May-24		
									Planned days	0		30	30	15	5	5	7		
									Actual dates										
8	SD-316	Detail Design for Renovating EDC Building at IBA, Dhaka University	Person-month	TBD	SBCQ	NPD	ADB	60.00	Planned dates	1-Aug-24	22-Aug-24	19-Sep-24	19-Oct-24	26-Oct-24	31-Oct-24	5-Nov-24	12-Nov-24		
									Planned days	0		28	30	7	5	5	7		
									Actual dates										
9	SD-317	Supervision of the Construction works under SICIP	Person-month	TBD	QCBS	NPD	ADB	600.00	Planned dates	12-Aug-24	11-Sep-24	9-Oct-24	8-Nov-24	15-Nov-24	20-Nov-24	25-Nov-24	2-Dec-24		
									Planned days	0		28	30	7	5	5	7		
									Actual dates										
10	SD-318	Technical support for preparation of Specification including market analysis of highly technical equipment for Khuina TTC and BG TTC.	Person-month	TBD	SSS	NPD	ADB	20.00	Planned dates		1-Feb-24	2-Mar-24	1-Apr-24	16-Apr-24	21-Apr-24	26-Apr-24	3-May-24		
									Planned days	0		30	30	15	5	5	7		
									Actual dates										

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